

WATER CORPORATION — ASSET INVESTMENT PROGRAM

1916. Mr D.J. Kelly to the Minister for Water:

I refer to page 203 of *Budget Paper 3* from the 2013–2014 State Budget, and ask can you please outline how the Water Corporation will achieve the stated \$93.8m of savings in the Asset Investment Program Review across the forward estimates, including:

- (a) the name of the projects affected;
- (b) the funding allocated to each of these projects in the 2012–2013 Budget; and
- (c) the savings to be made from each project in 2013–2014, 2014–2015 and 2015–2016?

Ms M.J. Davies replied:

- (a) Projects affected by the Asset Investment Program Review are as follows:
 - Collie Water Supply to Perdaman
 - Woodman Point Interim Upgrade
 - Various Minor Works Projects
- (b) Funds allocated to each of these projects in the 2012–2013 State Budget are shown below:
 - Collie Water Supply to Perdaman \$26 million
 - Woodman Point Interim Upgrade \$2 million
 - Various Minor Works Projects \$40 million
- (c) Savings made from each of these projects are shown below:

	2013/14 \$M	2014/15 \$M	2015/16 \$M	2016/17 \$M
Collie Water Supply to Perdaman	-41.8	-9.6		
Woodman Point Interim Upgrade		-5.0	-32.4	12.5
Minor Works	-2.5	-5.0	-5.0	-5.0
TOTAL	-44.3	-19.6	-37.4	7.5